

Teacher & Student Success Act Plan Overview (May 2019)				
NOTE: Must meet State Standard OR show 1% growth each year	Principal Developed with Board Approval			SCC developed W/ Board Approval
	Required KSD Framework	TSSA School Level Options \$35,510.92		Trustlands
Utah School Report Card	<p>Kane Framework (Reg. & SPED) to Improve Achievement, Growth, English Learner Progress and/or Post-Secondary Readiness</p> <ul style="list-style-type: none"> • See 2022-23 Trust Lands Plan for School Improvement Plan. • Provide opportunities and broaden career paths for students to expand their learning with additional elective offerings. • Develop and utilize common assessments to gather data to determine student proficiency rates in key concept areas. Also, determine which students need additional support and intervention and which students may benefit from extension or enrichment opportunities. 	<ul style="list-style-type: none"> • \$1,650 Read 180-Professional Dev-Coaching • \$2,035 U of U tutoring Intervention Students-\$675 per student • \$14,739.37 Art Teacher-Provide more electives for students. • \$3,364 Equip KMS teachers with the instructional materials and resources, including technologies that they need to effectively instruct students in the classroom. Purchases may include: planners for school-wide student use, tech items (calculators, Chromebooks, headphones, etc.), lab equipment, and instructional software programs or other educational supply resources. 	<ul style="list-style-type: none"> • \$2,000 Principal discretion - Incidental expenses of supplies, materials, & awards • \$8,291.55 Pay a portion of the Librarian to work as interventionist in Read180 • \$2,880 Life Launch-Resilient Schools Program • \$551 Color Printer managed by office to print off assessment data, classroom schedules, color flyers around school relating to college/career, etc. <p style="text-align: right;">Total \$35,510.92</p>	Trustlands funds may be used on Required & TSSA School Level Options in addition to other areas.
Personnel	<ul style="list-style-type: none"> • Art Teacher • Librarian 	<ul style="list-style-type: none"> • See above for explanation • See above for explanation 		

CTE

- Student Enrollment (160)

Chronic Absenteeism	<ul style="list-style-type: none">• See SIP graph		
Alignment to KSD Board Goals		See 2022-23 KMS School Improvement Plan	

Funding Request			Expense Type	\$		
		1	Salaries (100)	\$23,030.92		
		2	Employee Benefits (200)			
		3	Purchased Professional (300)	\$3,685		
		4	Other Purchased Service(500)			
		5	Travel (580)			
		6	Supplies and Materials (600)	\$8,795		
		7	Other (800)			
			Total TSSA Request	= \$35,510.92		
KSD Board Approval	Review date: Approval date: Comments: Principal TSSA accountability report to the board:					

FY21 Budget	C/F from FY20	Total Budget For FY2021	School
9,564.84	6,262.61	15,827.46	BWS
61,374.42	32,677.35	94,051.76	KES
20,856.67	18,979.02	39,835.70	VES
1,992.68	1,373.31	3,365.99	LPS
20,458.14	6,352.60	26,810.74	KMS
35,602.48	25,991.80	61,594.28	KHS
18,598.31	4,272.53	22,870.84	VHS
168,447.53	95,909.23	264,356.77	