

NOTE: Must meet State Standard OR show 1% growth each year	Teacher & Student Success Act Plan Overview (May 2019)			
	Principal Developed with Board Approval		SCC developed W/ Board Approval	
	Required KSD Framework	TSSA School Level Options \$41,726.35	Trustlands	
Utah School Report Card	<p>Kane Framework (Reg. & SPED) to Improve Achievement, Growth, English Learner Progress and/or Post-Secondary Readiness</p> <ul style="list-style-type: none"> • See 2023-24 Trust Lands Plan for School Improvement Plan. • Provide opportunities and broaden career paths for students to expand their learning with additional elective offerings. • Develop and utilize common assessments to gather data to determine student proficiency rates in key concept areas. Also, determine which students need additional support and intervention and which students may benefit from extension or enrichment opportunities. 	<ul style="list-style-type: none"> • \$2,025 U of U tutoring Intervention Students-\$675 per student • \$19,100 Art Teacher-Provide more electives for students. • \$1,915 Equip KMS teachers with the instructional materials and resources, including technologies that they need to effectively instruct students in the classroom. Purchases may include: planners for school-wide student use, tech items (calculators, Chromebooks, headphones, etc.), lab equipment, and instructional software programs or other educational supply resources. 	<ul style="list-style-type: none"> • \$2,000 Principal discretion - Incidental expenses of supplies, materials, & awards • \$5,000 After School tutoring-Teachers getting paid a stipend to assist with after school homework help • \$5,844.35 Pay a portion of the Librarian to work as interventionist in Read180 • \$4,490 Soliday reading materials (\$2990) and training (\$1500) • \$1,352 Eight Read180 licenses <p>Total \$41,726.35</p>	<p>Trustlands funds may be used on Required & TSSA School Level Options in addition to other areas.</p>
Personnel	<ul style="list-style-type: none"> • Art Teacher • Librarian 	<ul style="list-style-type: none"> • See above for explanation • See above for explanation 		

CTE

- Student Enrollment (151)

Chronic Absenteeism

- See SIP graph

Alignment to KSD Board Goals

See 2023-24 KMS School Improvement Plan

Here's the 2022-23 SRI for the whole school:

Kanab Middle (141 total students)

PERFORMANCE STANDARD	FIRST TEST IN TIME PERIOD		LAST TEST IN TIME PERIOD	
	STUDENTS	PERCENTAGE OF STUDENTS	STUDENTS	PERCENTAGE OF STUDENTS
Advanced	34	24%	56	40%
Proficient	44	31%	48	34%
Basic	39	28%	19	13%
Below Basic	24	17%	18	13%

Funding Request			Expense Type	\$		
		1	Salaries (100)	\$29,944.35		
		2	Employee Benefits (200)			
		3	Purchased Professional (300)	\$2,025		
		4	Other Purchased Service(500)			
		5	Travel (580)			
		6	Supplies and Materials (600)	\$9,757		
		7	Other (800)			
			Total TSSA Request	= \$41,726.35		
KSD Board Approval	Review date: Approval date: Comments: Principal TSSA accountability report to the board:					

	FY24		Total	
	Revenue	C/F from	Budget for	
School	Allocation	FY23	FY24	School
BWS - Elem				
BWS - High	\$22,009.50	\$0.00	\$22,009.50	BWS
KES	\$129,076.56	\$0.00	\$129,076.56	KES
VES	\$41,726.35	\$0.00	\$41,726.35	VES
LPS - Elem				
LPS - High	\$2,980.45	\$0.00	\$2,980.45	LPS
KMS	\$41,726.35	\$0.00	\$41,726.35	KMS
KHS	\$77,262.53	\$0.00	\$77,262.53	KHS
VHS	\$36,682.50	\$0.00	\$36,682.50	VHS
Total - all Schools	\$351,464.25	\$0.00	\$351,464.25	