

Teacher & Student Success Act Plan Overview (May 2019)

NOTE:
Must meet
State
Standard OR
show 1%
growth each
year

Principal Developed with Board Approval

SCC developed
W/ Board Approval

Required KSD Framework

TSSA School Level Options \$40,638.95

Trustlands

Utah School Report Card

Kane Framework (Reg. & SPED) to Improve Achievement, Growth, English Learner Progress and/or Post-Secondary Readiness

- See 2024-25 Trust Lands Plan for School Improvement Plan.
- Provide opportunities and broaden career paths for students to expand their learning with additional elective offerings.
- Develop and utilize common assessments to gather data to determine student proficiency rates in key concept areas. Also, determine which students need additional support or intervention and which students may benefit from extension or enrichment opportunities. Provide intervention to students. Provides materials to assist with administering assessments.

- \$4,050 U of U tutoring Intervention Students-\$675 per student-6 students
- \$11,978.25 Art Teacher- Provide more electives for students.
- \$1,203.73 Parent/Student connection-Back to School Night Supplies and supplies for school store
- \$1,915 Equip KMS teachers with the instructional materials and resources, including technologies that they need to effectively instruct students in the classroom. Purchases may include: planners for school-wide student use, tech items (calculators, Chromebooks, headphones, etc.), lab equipment, and instructional software programs or other educational supply resources.

- \$1,640 Principal discretion - Incidental expenses of supplies, materials, & awards
- \$2,121.33 After School tutoring- Teachers getting paid a stipend to assist with after school homework help
- \$3349.50-Twenty-two Guitars and cases for the 7th grade course. This is for the required guitar course for 7th grade students.
- \$800 Headphones to assist with RISE testing
- \$450.00 Fourteen Student Math Count Registration Fees
- \$2000 Stipend for certified (preferable) or paraprofessional who will be trained

Trustlands funds may be used on Required & TSSA School Level Options in addition to other areas.

Personnel	<ul style="list-style-type: none"> • Art Teacher • Librarian 	<ul style="list-style-type: none"> • See above for explanation • See above for explanation 																																										
CTE	<ul style="list-style-type: none"> • Student Enrollment (151) 																																											
Chronic Absentees	<ul style="list-style-type: none"> • See SIP graph 																																											
Alignment to KSD Board Goals	See 2024-25 KMS School Improvement Plan																																											
Funding Request		<table border="1"> <thead> <tr> <th></th> <th>Expense Type</th> <th>\$</th> <th></th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Salaries (100)</td> <td>\$27,230.72</td> <td></td> </tr> <tr> <td>2</td> <td>Employee Benefits (200)</td> <td></td> <td></td> </tr> <tr> <td>3</td> <td>Purchased Professional (300)</td> <td>\$4,050</td> <td></td> </tr> <tr> <td>4</td> <td>Other Purchased Service(500)</td> <td></td> <td></td> </tr> <tr> <td>5</td> <td>Travel (580)</td> <td></td> <td></td> </tr> <tr> <td>6</td> <td>Supplies and Materials (600)</td> <td>\$9,358.23</td> <td></td> </tr> <tr> <td>7</td> <td>Other (800)</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Total TSSA Request</td> <td>= \$40,638.95</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				Expense Type	\$		1	Salaries (100)	\$27,230.72		2	Employee Benefits (200)			3	Purchased Professional (300)	\$4,050		4	Other Purchased Service(500)			5	Travel (580)			6	Supplies and Materials (600)	\$9,358.23		7	Other (800)				Total TSSA Request	= \$40,638.95					
	Expense Type	\$																																										
1	Salaries (100)	\$27,230.72																																										
2	Employee Benefits (200)																																											
3	Purchased Professional (300)	\$4,050																																										
4	Other Purchased Service(500)																																											
5	Travel (580)																																											
6	Supplies and Materials (600)	\$9,358.23																																										
7	Other (800)																																											
	Total TSSA Request	= \$40,638.95																																										
KSD Board Approval	Review date: Approval date: Comments: Principal TSSA accountability report to the board:																																											