

NOTE: Must meet State Standard OR show 1% growth each year	Teacher & Student Success Act Plan Overview (May 2019)			
	Principal Developed with Board Approval			SCC developed W/ Board Approval
	Required KSD Framework	TSSA School Level Options \$37,856.09		Trust lands
Utah School Report Card	Kane Framework (Reg. & SPED) to Improve Achievement, Growth, English Learner Progress and/or Post-Secondary Readiness - See 2025-26 Trust Lands Plan for School Improvement Plan. - Provide opportunities and broaden career paths for students to expand their learning with additional elective offerings. - Develop and utilize common assessments to gather data to determine student proficiency rates in key concept areas. Also, determine which students need additional support or intervention and which students may benefit from extension or enrichment opportunities. Provide intervention to students. Provides materials to assist with administering assessments.	\$2,175 U of U tutoring Intervention Students-\$362.50 per student-6 students \$19,151 Art Teacher-Provide more electives for students. \$500 Parent/Student connection-Back to School Night Supplies and supplies for school store \$774.76 Equip KMS teachers with the instructional materials and resources, including technologies that they need to effectively instruct students in the classroom. Purchases may include: planners for school-wide student use, tech items (calculators, Chromebooks, headphones, etc.), lab equipment, and instructional software programs or other educational supply resources. \$2500 Author Visit-Robin Coleman	\$1,640-Principal discretion - Incidental expenses of supplies, materials, & awards \$2,121.33 After School tutoring-Teachers getting paid a stipend to assist with after school homework help \$5500-Chromebook (20) replacement-\$275 per Chromebook \$560.00 Fourteen Student Math Count Registration Fees \$2000 Stipend for certified (preferable) or paraprofessional who will be trained to manage the summer school program \$934 TurnItIn software-plagiarism software program to assist ELA teachers Total \$37,856.09	Trust lands funds may be used on Required & TSSA School Level Options in addition to other areas.

Personnel	• Art Teacher • Librarian	• See above for explanation • See above for explanation																																									
CTE	• Student Enrollment (151)																																										
Chronic Absenteeism	• See SIP graph																																										
Alignment to KSD Board Goals		See 2025-26 KMS School Improvement Plan																																									
Funding Request		<table> <tr> <td></td><td>Expense Type</td><td>\$</td><td></td></tr> <tr> <td>1</td><td>Salaries (100)</td><td>\$20,544.09</td><td></td></tr> <tr> <td>2</td><td>Employee Benefits (200)</td><td>\$2,728.24</td><td></td></tr> <tr> <td>3</td><td>Purchased Professional (300)</td><td>\$4,675</td><td></td></tr> <tr> <td>4</td><td>Other Purchased Service(500)</td><td></td><td></td></tr> <tr> <td>5</td><td>Travel (580)</td><td></td><td></td></tr> <tr> <td>6</td><td>Supplies and Materials (600)</td><td>\$9,908.76</td><td></td></tr> <tr> <td>7</td><td>Other (800)</td><td></td><td></td></tr> <tr> <td></td><td>Total TSSA Request</td><td>= \$37,856.09</td><td></td></tr> <tr> <td></td><td></td><td></td><td></td></tr> </table>		Expense Type	\$		1	Salaries (100)	\$20,544.09		2	Employee Benefits (200)	\$2,728.24		3	Purchased Professional (300)	\$4,675		4	Other Purchased Service(500)			5	Travel (580)			6	Supplies and Materials (600)	\$9,908.76		7	Other (800)				Total TSSA Request	= \$37,856.09						
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KSD Board Approval	Review date: Approval date: Comments: Principal TSSA accountability report to the board:																																										