

NOTE: Must meet State Standard OR show 1% growth each year	Teacher & Student Success Act Plan Overview (May 2019)			
	Principal Developed with Board Approval			SCC developed W/ Board Approval
	Required KSD Framework	TSSA School Level Options \$42,380.81		Trust lands
Utah School Report Card	Kane Framework (Reg. & SPED) to Improve Achievement, Growth, English Learner Progress and/or Post-Secondary Readiness - See 2026-27 Trust Lands Plan for School Improvement Plan. - Provide opportunities and broaden career paths for students to expand their learning with additional elective offerings. - Develop and utilize common assessments to gather data to determine student proficiency rates in key concept areas. Also, determine which students need additional support or intervention and which students may benefit from extension or enrichment opportunities. Provide intervention to students. Provides materials to assist with administering assessments.	\$2,175 U of U tutoring Intervention Students-\$362.50 per student-6 students \$1,628 excess of the stipend for Art Teacher after paid from Trust Lands-Provide more electives for students. \$21,126.81 Teen Center Coordinator-Run the Teen Center \$7,000-Snacks for snack time-Students	\$1,640-Principal discretion - Incidental expenses of supplies, materials, & awards \$2,000 Stipend for certified (preferable) or paraprofessional who will be trained to manage the summer school program \$560.00 Fourteen Student Math Count Registration Fees \$6,000-Chromebook (20) replacement-\$300 per Chromebook Total \$42,380.81	Trust lands funds may be used on Required & TSSA School Level Options in addition to other areas.

Personnel	Art Teacher	See above for explanation																																									
CTE	Student Enrollment (162)																																										
Chronic Absenteeism	See SIP graph																																										
Alignment to KSD Board Goals		See 2026-27 KMS School Improvement Plan																																									
Funding Request		<table> <tr> <td></td><td>Expense Type</td><td>\$</td><td></td></tr> <tr> <td>1</td><td>Salaries (100)</td><td>\$24,754.81</td><td></td></tr> <tr> <td>2</td><td>Employee Benefits (200)</td><td></td><td></td></tr> <tr> <td>3</td><td>Purchased Professional (300)</td><td>\$2,175</td><td></td></tr> <tr> <td>4</td><td>Other Purchased Service(500)</td><td></td><td></td></tr> <tr> <td>5</td><td>Travel (580)</td><td></td><td></td></tr> <tr> <td>6</td><td>Supplies and Materials (600)</td><td>\$15,200</td><td></td></tr> <tr> <td>7</td><td>Other (800)</td><td></td><td></td></tr> <tr> <td></td><td>Total TSSA Request</td><td>= \$42,129.81</td><td></td></tr> <tr> <td></td><td></td><td></td><td></td></tr> </table>		Expense Type	\$		1	Salaries (100)	\$24,754.81		2	Employee Benefits (200)			3	Purchased Professional (300)	\$2,175		4	Other Purchased Service(500)			5	Travel (580)			6	Supplies and Materials (600)	\$15,200		7	Other (800)				Total TSSA Request	= \$42,129.81						
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KSD Board Approval	Review date: Approval date: Comments: Principal TSSA accountability report to the board:																																										